

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (560) Law Enforcement Academy
Budget Unit: (467R010001) Iowa Law Enforcement Academy
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
Base	This appropriation funds one third of the costs of the basic academy training for law enforcement, costs for regulatory activities, certification and decertification of law enforcement officers.	Appropriation	954,756	954,756
		FTE	24.60	23.60
0001	Community Outreach Training Instructor. Training to cover mental health, cyber, comprehensive training, officer resiliency. Funded by receipts from the classes. 1 fte.	FTE	0.00	1.00
0002	Adjustment to reflect FY2018 Governor's recommended de-appropriation in FY2019.	Appropriation	0	-8,607
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2018 Estimated</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
Appropriation		<u>\$ 954,756</u>	<u>\$ 954,756</u>	<u>\$ 946,149</u>
Total FTE		<u>23.60</u>	<u>24.60</u>	<u>24.60</u>